

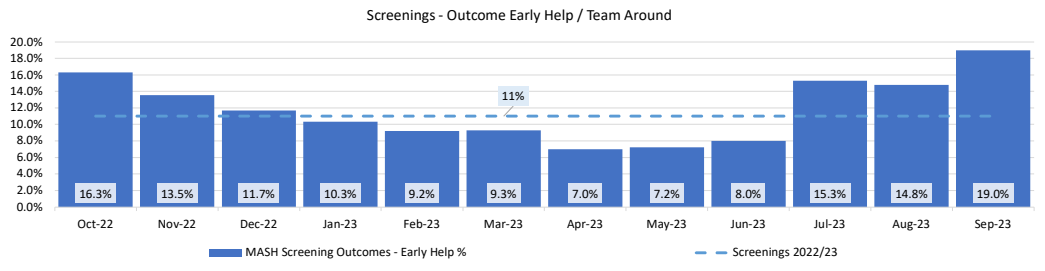
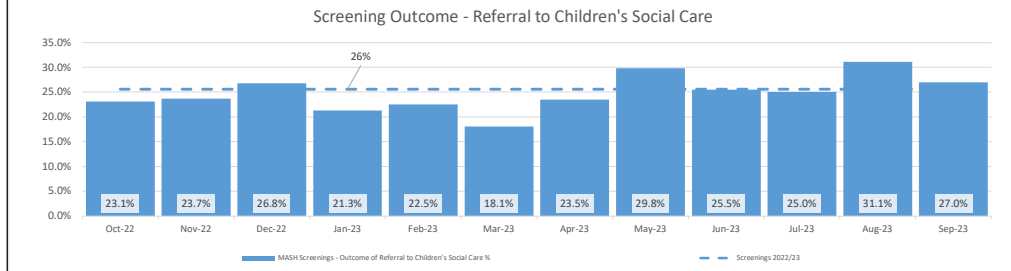
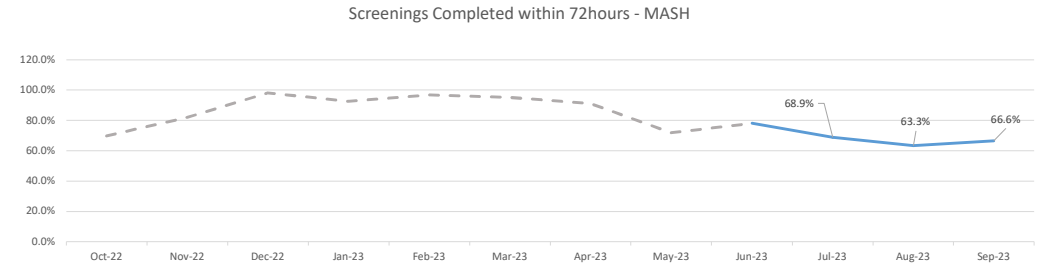
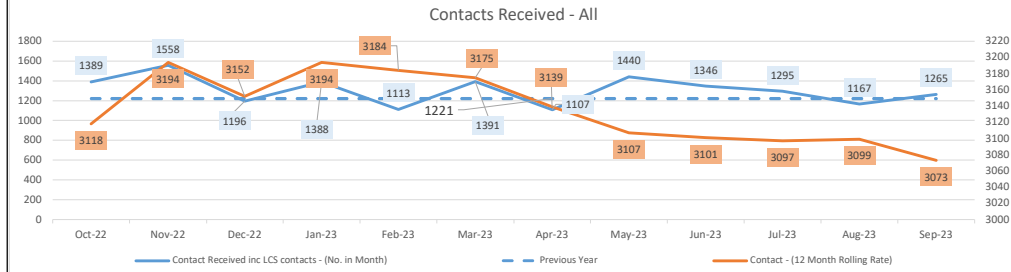


September 2023

# CHILDRENS SERVICES PERFORMANCE AND QUALITY ASSURANCE SCORECARD

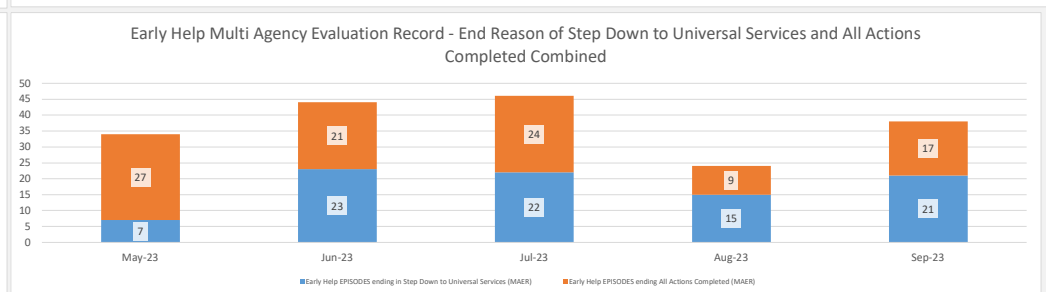
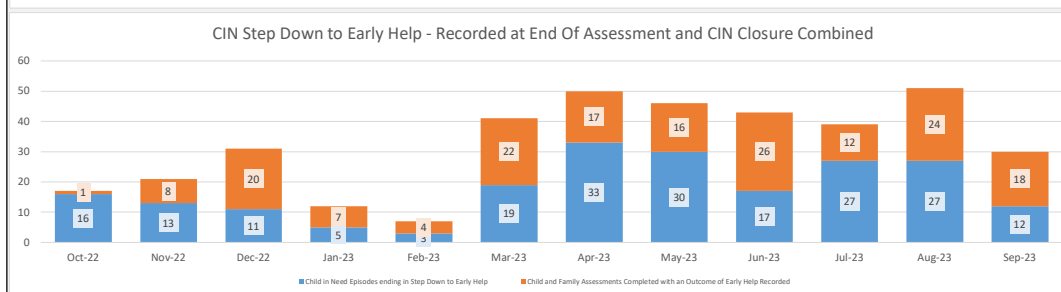
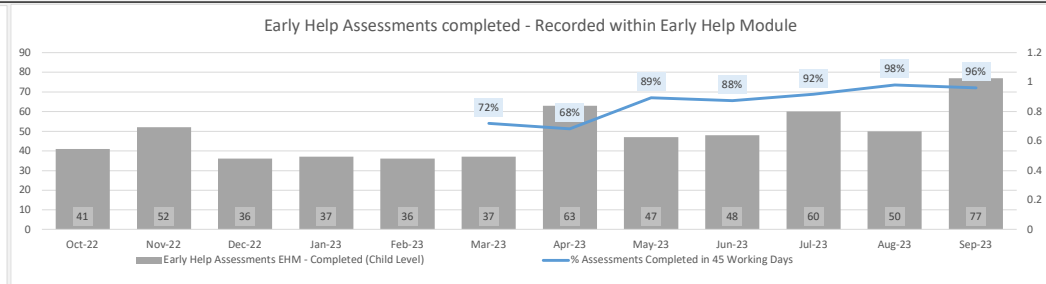
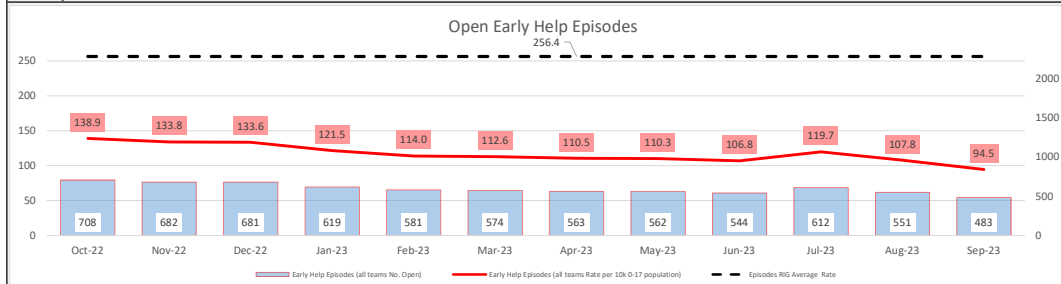


Summary Performance Charts



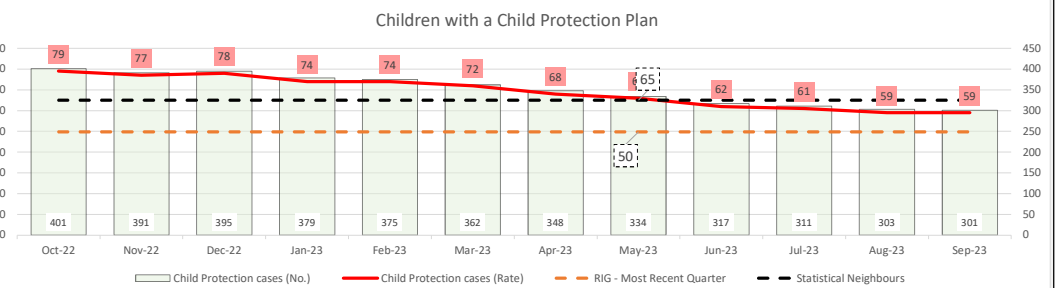
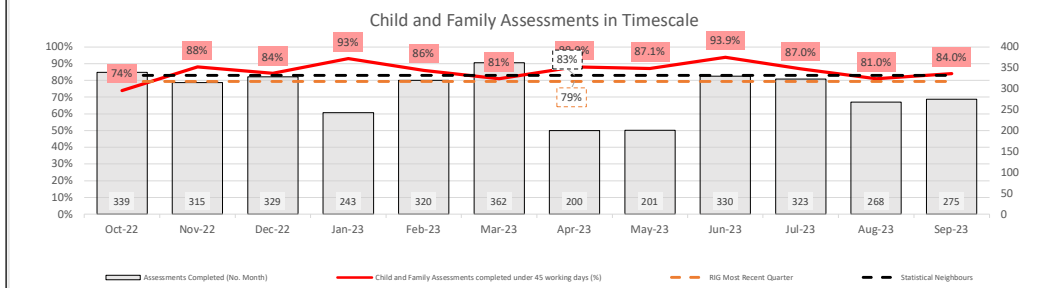
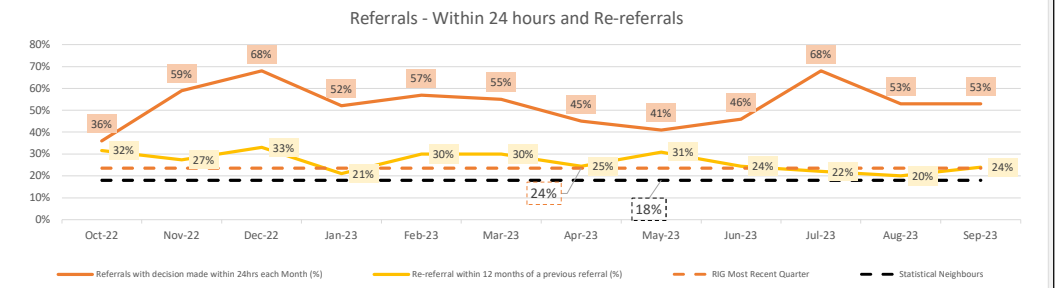
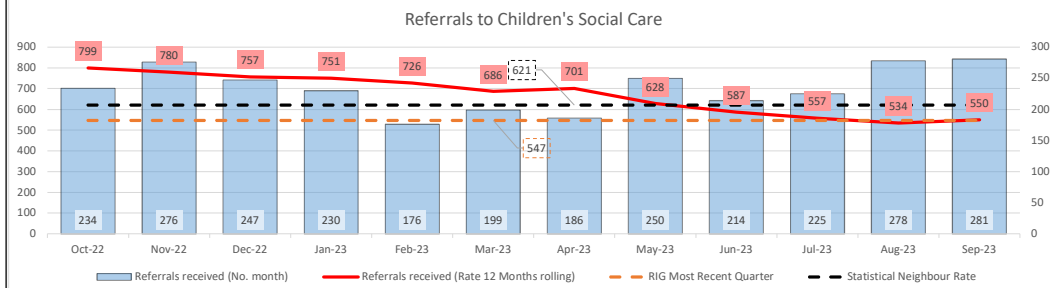
| Ref  | Indicator   | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Current | Previous Year | Target | Greater Manchester Average | North West Average | Statistical Neighbour Average | England Average | Last 12 Months | Performance | Direction of Travel |
|------|---|--------|--------|--------|--------|--------|---------|---------------|--------|----------------------------|--------------------|-------------------------------|-----------------|----------------|-------------|---------------------|
| FD1  | Contact Received Inc. LCS contacts - (No. in Month)   | 1107   | 1440   | 1346   | 1295   | 1167   | 1265    | 1350          |        |                            |                    |                               |                 |                |             | ↑                   |
| FD2  | Contact - (12 Month Rolling Rate)   | 3139   | 3107   | 3101   | 3097   | 3099   | 3073    | 2732          |        |                            |                    |                               |                 |                |             | ↓                   |
| FD2a | MASH Contact (No)   | 1059   | 1429   | 1337   | 1288   | 1096   | 1254    | 1343          |        |                            |                    |                               |                 |                |             | ↑                   |
| FD2b | MASH Contact Ending Prior to Screening (No)   | 232    | 441    | 358    | 387    | 274    | 93      |               |        |                            |                    |                               |                 |                | A           | ↓                   |
| FD2c | MASH Contact Ending Prior to Screening (%)  | 22%    | 31%    | 27%    | 30%    | 25%    | 7%      |               |        |                            |                    |                               |                 |                | A           | ↓                   |
| FD2d | Requests for Information Received   | 40     | 47     | 45     | 61     | 60     | 39      |               |        |                            |                    |                               |                 |                |             | ↑                   |
| FD2e | MASH Screenings Completed   | 791    | 947    | 936    | 837    | 791    | 951     |               |        |                            |                    |                               |                 |                | R           |                     |
| FD2f | MASH Screenings Completed within 72hrs  | 91.1%  | 71.9%  | 78.1%  | 68.9%  | 63.3%  | 67%     |               |        |                            |                    |                               |                 |                | R           |                     |
| FD7  | Contact Referred to children's social care (% of ALL contact in month EHM and LCS with an outcome of Children's Social Care by month end) | 17.5%  | 16.4%  | 15.5%  | 16.3%  | 21.5%  | 21%     | 20%           |        |                            |                    |                               |                 |                | G           |                     |
| FD8b | Requests for Information Completed  | 40     | 47     | 45     | 61     | 60     | 33      |               |        |                            |                    |                               |                 |                |             |                     |
| FD8c | MASH Screening Outcomes - Referral to Children's Social Care %  | 23.5%  | 29.8%  | 25.5%  | 25.0%  | 31.1%  | 27%     | 26%           |        |                            |                    |                               |                 |                | A           |                     |
| FD8d | MASH Screening Outcomes - Early Help %  | 7.0%   | 7.2%   | 8.0%   | 15.3%  | 14.8%  | 19%     | 11%           |        |                            |                    |                               |                 |                | G           |                     |
| FD8e | MASH Screening Outcomes - Referral to Other Agency %  | 19.9%  | 29.7%  | 18.6%  | 1.1%   | 1.1%   | 1%      | 13%           |        |                            |                    |                               |                 |                | R           |                     |
| FD8f | MASH Screening Outcomes - Information and Advice %  | 49.1%  | 52.9%  | 48.6%  | 58.8%  | 53.2%  | 52%     | 53%           |        |                            |                    |                               |                 |                | G           |                     |
| FD16 | Domestic Abuse Notifications Received   | 165    | 283    | 260    | 200    | 285    | 269     |               |        |                            |                    |                               |                 |                |             |                     |

Summary Performance Charts



| Ref.  | Indicator  | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Current Performance | Previous Year | Target | Greater Manchester Average | North West Average | Statistical Neighbour Average | England Average | Last 12 Months | Performance | Direction of Travel |
|-------|--|--------|--------|--------|--------|--------|---------------------|---------------|--------|----------------------------|--------------------|-------------------------------|-----------------|----------------|-------------|---------------------|
| EH2   | Early Help Episodes (all teams No. Open)   | 563    | 562    | 544    | 612    | 551    | 483                 | 570           |        |                            |                    |                               |                 |                | A           | ↓                   |
| EH3   | Early Help Episodes (all teams Rate per 10k 0-17 population)                                     | 110.5  | 110.3  | 106.8  | 119.7  | 107.8  | 94.5                | 111.9         |        |                            |                    |                               |                 |                | A           | ↓                   |
| EH6   | Early Help Assessments (all agencies no open quarter)  | 773    |        |        |        |        | Not Yet Available   | 602           |        |                            |                    |                               |                 |                |             | -                   |
| EH7   | Early Help Assessments recorded within EHM - Open at month end Number                            | 81     | 63     | 51     | 67     | 72     | 58                  | 59            |        |                            |                    |                               |                 |                |             | ↓                   |
| EH9   | Early Help Assessments EHM - Completed (Child Level)   | 63     | 47     | 48     | 60     | 50     | 77                  | 34            |        |                            |                    |                               |                 |                | G           | ↑                   |
| EH9a  | Early Help Assessments Completed in Timescale 45 days % each month                               | 68%    | 89%    | 88%    | 92%    | 98%    | 96%                 |               |        |                            |                    |                               |                 |                | G           | ↓                   |
| EH10  | Early Help Episodes ending in Step Up to Children's Social Care (Multi Agency Evaluation Record) | 2      | 15     | 26     | 25     | 14     | 44                  | 4             |        |                            |                    |                               |                 |                | R           |                     |
| EH10a | Early Help EPISODES ending in Step up to Childrens Social Care (Episode End Reason)              | 0      | 0      | 1      | 1      | 0      | 0                   |               |        |                            |                    |                               |                 |                |             |                     |
| EH10b | Early Help EPISODES ending in Step Down to Level 2 (MAER)  |        |        | 11     | 5      | 2      | 5                   |               |        |                            |                    |                               |                 |                | A           |                     |
| EH10c | Early Help EPISODES ending in Step Down to Universal Services (MAER)                             |        | 7      | 23     | 22     | 15     | 21                  |               |        |                            |                    |                               |                 |                | A           |                     |
| EH10d | Early Help EPISODES ending All Actions Completed (MAER)  |        | 27     | 21     | 24     | 9      | 17                  |               |        |                            |                    |                               |                 |                | A           |                     |
| EH11  | Child in Need Episodes ending in Step Down to Early Help   | 33     | 30     | 17     | 27     | 27     | 12                  | 9             |        |                            |                    |                               |                 |                | A           |                     |
| EH11a | Child and Family Assessments Completed with an Outcome of Early Help Recorded                    | 17     | 16     | 26     | 12     | 24     | 18                  |               |        |                            |                    |                               |                 |                | A           |                     |

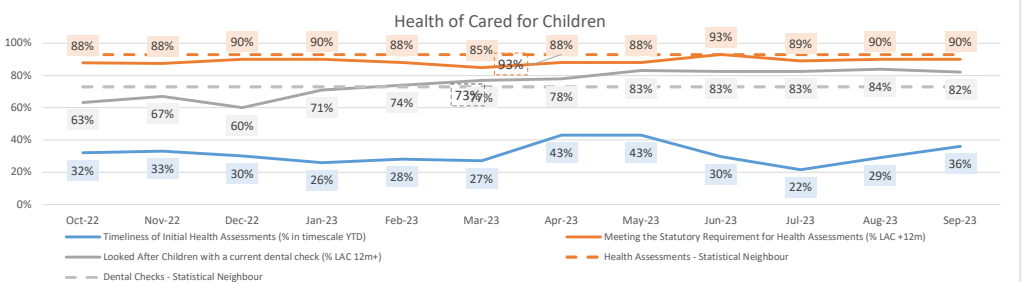
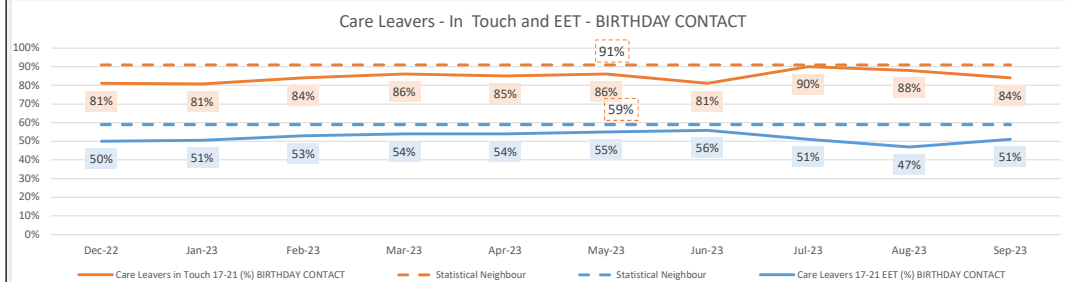
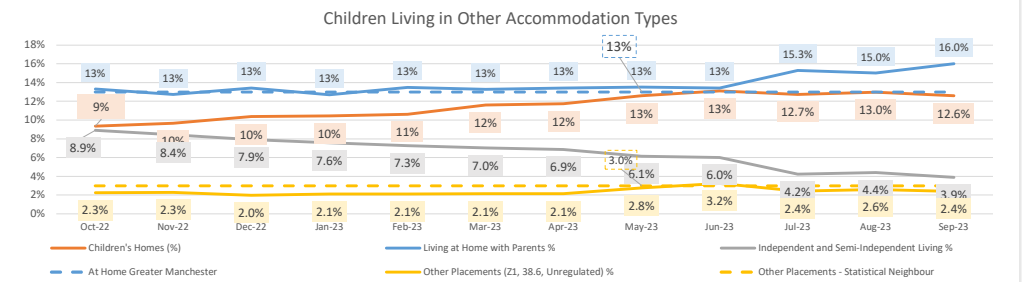
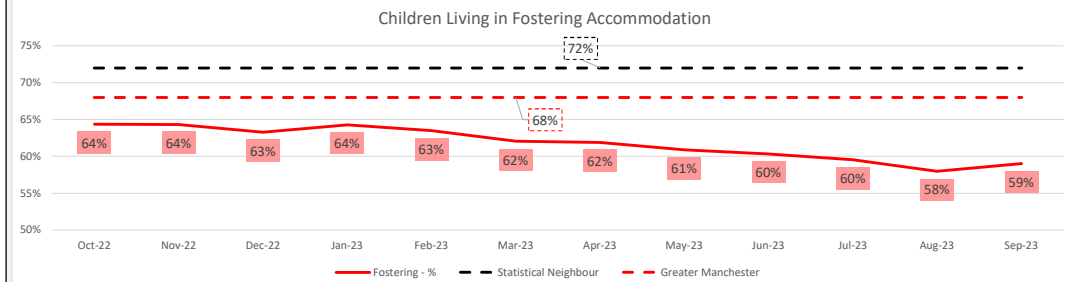
Summary Performance Charts




| Ref    | Indicator   | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Current Performance | Previous Year | Target | Greater Manchester Average (2021/22) | North West Average (2020/21) | Statistical Neighbour Average (2021/22) | England Average (2021/22) | Last 12 Months | Performance | Direction of Travel |
|--------|---|--------|--------|--------|--------|--------|---------------------|---------------|--------|--------------------------------------|------------------------------|---|---------------------------|----------------|-------------|---------------------|
| CIN1   | Referrals received (No. month)  | 186    | 250    | 214    | 225    | 278    | 281                 | 280           |        |                                      |                              |   |                           |                | A           | ↑                   |
| CIN2   | Referrals received (Rate 12 Months rolling)                           | 628    | 587    | 557    | 534    | 550    | 541                 | 701           | 612    | 700                                  | 548                          | 621                                     | 538                       |                | G           | ↓                   |
| CIN3   | Referrals with decision made within 24hrs each Month (%)              | 45%    | 41%    | 46%    | 68%    | 53%    | 53%                 | 46%           |        |                                      |                              |   |                           |                | A           | ↔                   |
| CIN4   | Re-referral within 12 months of a previous referral (%)               | 25%    | 31%    | 24%    | 22%    | 20%    | 24%                 | 28%           | 20-24% | 21%                                  | 21%                          | 18%                                     | 20%                       |                | G           | ↓                   |
| CIN5   | Referrals where a child was found to be not in Need after Assessment. | 26%    | 17%    | 15%    | 14%    | 11%    | 13%                 | 30%           | 29%    | 24%                                  | 25%                          | 25%                                     | 29%                       |                | G           | ↑                   |
| CIN6   | Assessments Completed (No. Month)                                     | 200    | 201    | 330    | 323    | 268    | 275                 | 383           |        |                                      |                              |   |                           |                | G           |                     |
| CIN7   | Assessments Completed (12 Month Rolling Rate)                         | 862    | 799    | 779    | 750    | 706    | 689                 | 900           |        | 715                                  | 594                          | 688                                     | 533                       |                | G           |                     |
| CIN8   | Child and Family Assessments completed under 45 working days (%)      | 88.0%  | 87.1%  | 93.9%  | 87.0%  | 81.0%  | 84%                 | 76%           | 85%    | 81%                                  | 81%                          | 83%                                     | 84%                       |                | G           | ↑                   |
| CIN9   | Strategy Meetings (No. Completed Month)                               | 91     | 181    | 160    | 156    | 142    | 121                 | 151           |        |                                      |                              |   |                           |                |             |                     |
| CIN10  | Strategy meetings (12 Month Rolling Rate)                             | 343    | 342    | 339    | 332    | 336    | 332                 | 353           |        |                                      |                              |   |                           |                |             |                     |
| CIN10a | Strategy Meeting Attendance by Key Agency - Police (%)                |        | 99%    | 100%   | 100%   | 100%   | 99%                 |               |        |                                      |                              |   |                           |                | G           |                     |
| CIN10b | Strategy Meeting Attendance by Key Agency - Health (%)                |        | 88%    | 88%    | 87%    | 89%    | 88%                 |               |        |                                      |                              |   |                           |                | A           |                     |
| CIN10c | Strategy Meeting Attendance by Key Agency - Education (%)             |        | 90%    | 85%    | 86%    | 44%    | 87%                 |               |        |                                      |                              |   |                           |                | A           |                     |
| CIN11  | Strategy Meeting Outcome - S47 (% Month)                              | 82%    | 69%    | 69%    | 64%    | 59%    | 65%                 | 74%           |        |                                      |                              |   |                           |                | A           |                     |
| CIN12  | Strategy Meeting Outcomes-No Further Action (% Month)                 | 10%    | 24%    | 24%    | 31%    | 32%    | 25%                 | 21%           |        |                                      |                              |   |                           |                | A           |                     |
| CIN13  | Section 47s Completed (no. Month)                                     | 65     | 110    | 133    | 105    | 77     | 77                  | 113           |        |                                      |                              |   |                           |                |             |                     |
| CIN14  | Section 47s Completed (12 Month Rolling Rate)                         | 254    | 246    | 249    | 247    | 238    | 235                 | 268           |        | 212                                  | 189                          | 267                                     | 180                       |                |             |                     |
| CIN15  | Section 47s Completed - % Conference Outcomes ICPC (YTD)              | 35%    | 32%    | 29%    | 32%    | 34%    | 39%                 | 39%           |        | 42%                                  | 41%                          | 40%                                     | 38%                       |                | A           |                     |
| CIN16  | Child in Need Plan (No.)  | 387    | 383    | 413    | 392    | 425    | 408                 | 513           |        |                                      |                              |   |                           |                |             |                     |
| CIN17  | Child in Need Reviews that were due completed in timescale (% YTD)    | 69%    | 66%    | 69%    | 71%    | 68%    | 69%                 | 74%           | 80%    |                                      |                              |   |                           |                | R           |                     |
| CIN18  | Child Protection cases (No.)  | 348    | 334    | 317    | 311    | 303    | 301                 | 348           |        | 281                                  | 246                          | 326                                     | 211                       |                | G           |                     |

|       |  |     |     |     |     |     |            |     |     |    |    |    |    |  |   |   |
|-------|--|-----|-----|-----|-----|-----|------------|-----|-----|----|----|----|----|--|---|---|
| CIN19 | Child Protection cases (Rate)  | 68  | 66  | 62  | 61  | 59  | <b>59</b>  | 68  |     | 56 | 49 | 65 | 42 |  | G | ↔ |
| CIN20 | Child Protection - Statutory visits in timescale (visit within last 28 days at Month end)    | 91% | 86% | 85% | 90% | 91% | <b>94%</b> |     | 95% |    |    |    |    |  | G | ↑ |
| CIN21 | Number of Times a Child was Reported Missing (No Month)                                      | 116 | 146 | 179 | 170 | 165 | <b>185</b> | 145 |     |    |    |    |    |  | R | ↑ |
| CIN22 | Number of Incidents where a Missing from Home Interview was Offered (by month end)           | 79  | 108 | 134 | 133 | 105 | <b>137</b> |     |     |    |    |    |    |  | A |   |
| CIN23 | Missing incidents completed return home interview with 72hrs (No)                            | 48  | 70  | 85  | 84  | 70  | <b>112</b> |     |     |    |    |    |    |  | A |   |
| CIN24 | Number of Children with one or more missing incident each month                              | 63  | 87  | 89  | 91  | 93  | <b>90</b>  | 79  |     |    |    |    |    |  | A | ↓ |
| CIN25 | Complex Safeguarding - Referrals into the Complex Safeguarding Team (Quarterly)              |     |     |     | 32  |     | <b>27</b>  | 17  |     |    |    |    |    |  |   |   |
| CIN26 | Complex Safeguarding - Referrals into the Complex Safeguarding Team Closed NFA % (Quarterly) |     |     |     | 50% |     | <b>33%</b> | 46% |     |    |    |    |    |  |   |   |
| CIN27 | Complex Safeguarding Team - Cases Open to Complex Safeguarding Team (Quarterly)              |     |     |     | 29  |     | <b>0</b>   | 37  |     |    |    |    |    |  |   |   |

Summary Performance Charts

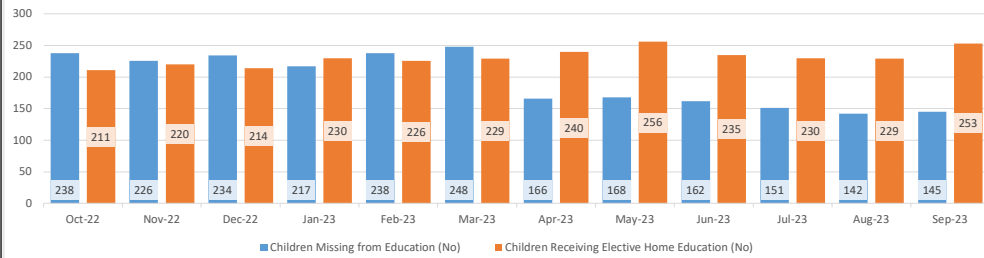


| Ref                  | Indicator   | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Current Performance | Previous Year | Target | Greater Manchester Average (2021/22) | North West Average (2021/22) | Statistical Neighbour Average (2021/22) | England Average (2021/22) | Last 12 Months | Performance | Direction of Travel |
|----------------------|---|--------|--------|--------|--------|--------|---------------------|---------------|--------|--------------------------------------|------------------------------|---|---------------------------|----------------|-------------|---------------------|
| CF1                  | Cared for Children (No.)  | 656    | 652    | 648    | 660    | 663    | 660                 | 656           | 552    | 457                                  | 487                          | 573                                     | 352                       |                |             | ↓                   |
| CF2                  | Cared for Children (Rate)   | 129    | 128    | 127    | 130    | 130    | 130                 | 131           | 110    | 91                                   | 97                           | 114                                     | 70                        |                |             | ↔                   |
| CF3                  | Cared for Children - Statutory Visits in Timescale (%)  | 80.0%  | 83.0%  | 77.0%  | 78.3%  | 81.0%  | 92%                 | 83%           | 90%    |                                      |                              |   |                           |                | G           | ↑                   |
| CF4                  | Cared for Children with 3 or more placements in a 12 month period. (%)                                    | 10.2%  | 9.2%   | 10.3%  | 10.4%  | 10.4%  | 10.3%               | 5.0%          | <7%    | 9%                                   | 9%                           | 9%                                      | 10%                       |                | A           | ↔                   |
| CF5                  | Cared for Children for 2.5 years who were living in the same placement for at least 2 years (% Quarterly) | 68.2%  | 68.2%  | 70.5%  | 70.5%  | 70.5%  | 71%                 | 68%           | 73%    | 72%                                  | 72%                          | 73%                                     | 71%                       |                | G           | ↔                   |
| CF6                  | Cared for Children subject to 3 or more changes of Social Worker in the last 12 months (%)                | 28%    | 27%    | 30%    | 34%    | 31%    | 34%                 | 29%           | 10%    |                                      |                              |   |                           |                | R           | ↑                   |
| <b>Where We Live</b> |   |        |        |        |        |        |                     |               |        |                                      |                              |   |                           |                |             |                     |
| CF7                  | Within Tameside (%)   | 58.8%  | 59.5%  | 58.3%  | 58.5%  | 58.5%  | 59%                 | 59%           | >65%   |                                      |                              |   |                           |                | A           | ↔                   |
| CF8                  | Fostering - No.   | 406    | 397    | 391    | 393    | 387    | 391                 | 407           |        | 450                                  | 437                          | 477                                     | 463                       |                | R           |                     |
| CF9                  | Fostering - %   | 62%    | 61%    | 60%    | 60%    | 58%    | 59%                 | 62%           | 71%    | 68%                                  | 66%                          | 72%                                     | 70%                       |                | R           | ↓                   |
| CF10                 | Placed for Adoption (No)  | 20     | 20     | 19     | 18     | 20     | 16                  | 20            |        | 13                                   | 13                           | 20                                      | 20                        |                | A           |                     |
| CF11                 | Placed for Adoption (%)   | 3.0%   | 3.1%   | 2.9%   | 2.7%   | 3.0%   | 2.4%                | 3.0%          |        | 2%                                   | 2%                           | 3%                                      | 3%                        |                | A           |                     |
| CF12                 | Living at Home with Parents No.   | 88     | 88     | 87     | 101    | 101    | 103                 | 87            |        | 86                                   | 79                           | 46                                      | 46                        |                | R           |                     |
| CF13                 | Living at Home with Parents %   | 13%    | 13%    | 13%    | 15.3%  | 15.0%  | 16.0%               | 13%           | 8%     | 13%                                  | 12%                          | 7%                                      | 7%                        |                | R           | ↑                   |
| CF14                 | Children's Homes (No)   | 77     | 82     | 85     | 84     | 86     | 83                  | 76            |        |                                      |                              |   |                           |                | R           |                     |
| CF15                 | Children's Homes (%)  | 12%    | 13%    | 13%    | 12.7%  | 13.0%  | 12.6%               | 12%           |        |                                      |                              |   |                           |                | R           | ↓                   |
| CF16                 | Independent and Semi-Independent Living No  | 45     | 40     | 39     | 28     | 29     | 26                  | 46            |        |                                      |                              |   |                           |                | G           |                     |
| CF17                 | Independent and Semi-Independent Living %   | 6.9%   | 6.1%   | 6.0%   | 4.2%   | 4.4%   | 3.9%                | 7.0%          |        |                                      |                              |   |                           |                | G           |                     |
| CF18                 | Secure Units No   | 2      | 1      | 1      | 1      | 1      | 1                   | 3             |        |                                      |                              |   |                           |                | G           |                     |
| CF19                 | Other Placements (Z1, 38.6, Unregulated) No.  | 14     | 18     | 21     | 16     | 17     | 16                  | 14            |        | 13                                   | 13                           | 20                                      | 7                         |                | A           |                     |
| CF20                 | Other Placements (Z1, 38.6, Unregulated) %  | 2.1%   | 2.8%   | 3.2%   | 2.4%   | 2.6%   | 2.4%                | 2.1%          |        | 2%                                   | 2%                           | 3%                                      | 1%                        |                | A           |                     |
| <b>Outcomes</b>      |   |        |        |        |        |        |                     |               |        |                                      |                              |   |                           |                |             |                     |
| CF21                 | Timeliness of Initial Health Assessments (% in timescale YTD)   | 43%    | 43%    | 30%    | 22%    | 29%    | 36%                 | 27%           |        |                                      |                              |   |                           |                | R           | ↑                   |
| CF22                 | Timeliness of Initial Health Assessments (% in timescale MONTH)   | 43%    | 43%    | 13%    | 0%     | 46%    | 59%                 | 27%           |        |                                      |                              |   |                           |                | A           | ↑                   |

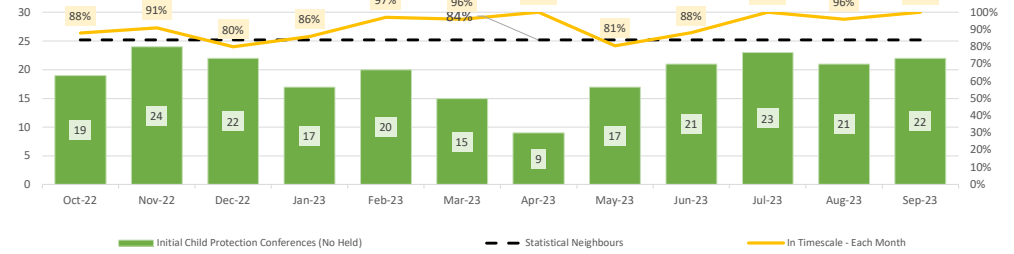
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|------|---|-----|-----|-----|-----|-----|------------|-----|-----|-----|-----|-----|-----|---|---|---|
| CF23 | Meeting the Statutory Requirement for Health Assessments (% LAC +12m)             | 88% | 88% | 93% | 89% | 90% | <b>90%</b> | 85% | 96% | 93% | 92% | 93% | 89% |    | G | ↑ |
| CF25 | Looked After Children with a current dental check (% LAC 12m+)                    | 78% | 83% | 83% | 83% | 84% | <b>82%</b> | 77% | 80% | 69% | 74% | 73% | 70% |   | G | ↓ |
| CF27 | Looked After Children with an Education Health and Care Plan (%)                  | 22% | 23% | 22% | 21% | 21% | <b>21%</b> | 22% |     |     |     |     |     |  | A |   |
| CF28 | Looked After children 3 - 15 with a current Personal Education Plan (% Quarterly) | 99% | 99% | 99% | 99% | 99% | <b>99%</b> | 99% |     |     |     |     |     |  | G | ↔ |
| CF29 | Care Leavers with a Pathway Plan in place (%)                                     | 86% | 85% | 85% | 86% | 87% | <b>87%</b> | 86% |     |     |     |     |     |  | A | ↔ |
| CF30 | Care Leavers in Touch 17-21 (%) BIRTHDAY CONTACT                                  | 85% | 86% | 81% | 90% | 88% | <b>84%</b> | 92% | 93% | 94% | 95% | 91% | 93% |  | A | ↓ |
| CF31 | Care Leavers 17-21 EET (%) BIRTHDAY CONTACT                                       | 54% | 55% | 56% | 51% | 47% | <b>51%</b> | 54% | 52% | 55% | 54% | 59% | 58% |  | A | ↑ |

Summary Performance Charts

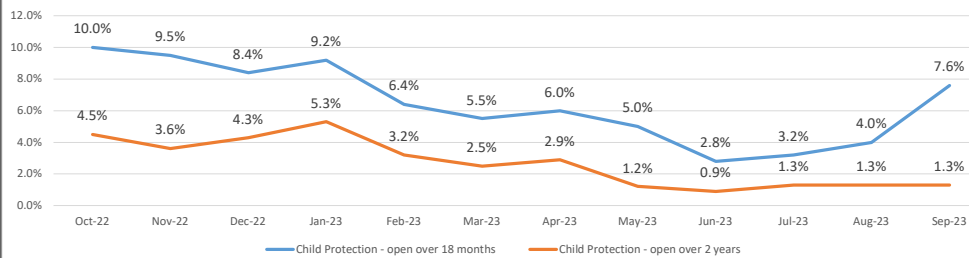
Children Missing from Education and Receiving Elective Home Education



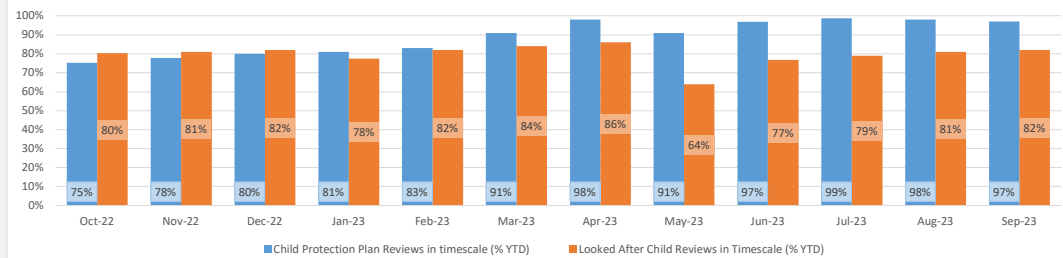
Initial Child Protection Conferences No. vs Timescale



Duration of Open Child Protection Plans


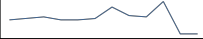


CP and Cared for Reviews in Timescale - Year to Date

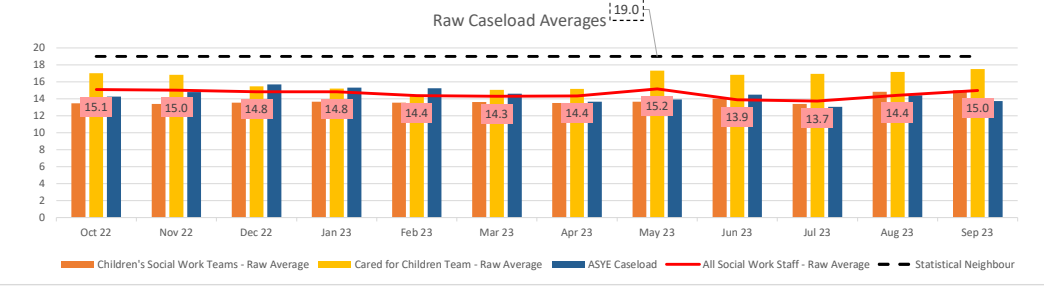
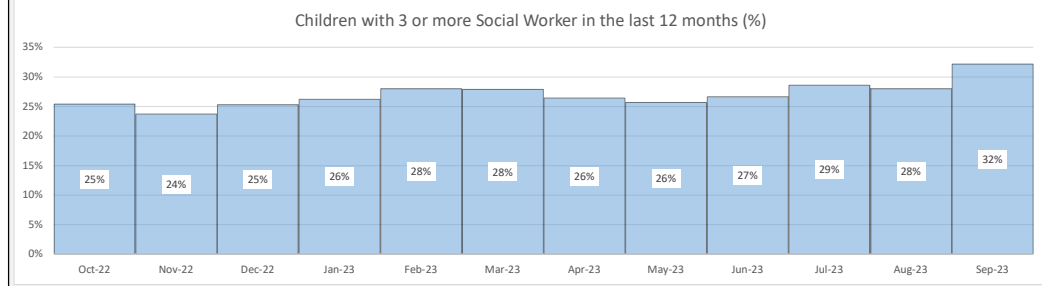
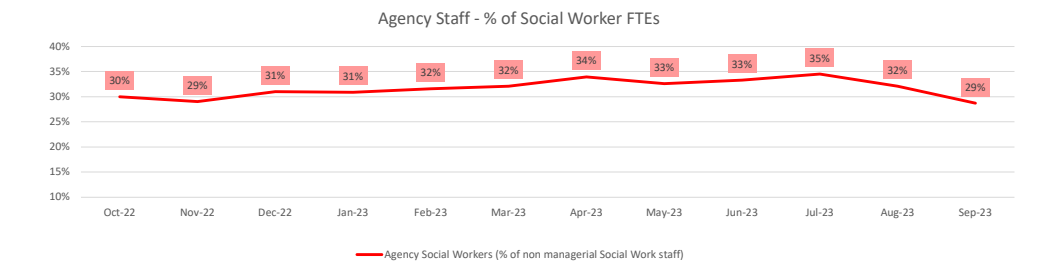
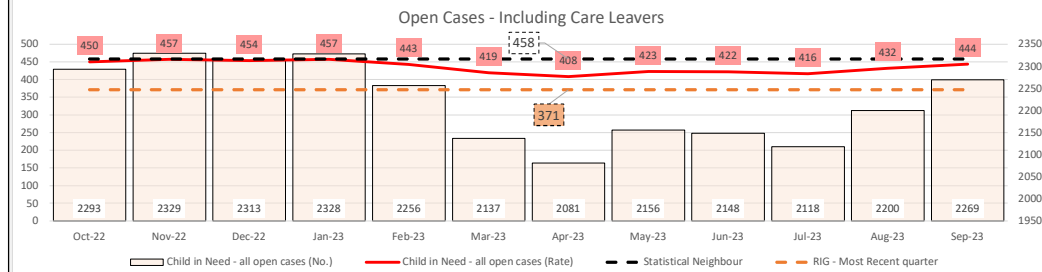


| Ref  | Indicator  | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23            | Current Performance | Previous Year | Target | Greater Manchester Average (2021/22) | North West Average (2021/22) | Statistical Neighbour Average (2021/22) | England Average (2021/22) | Last 12 Months | Performance | Direction of Travel |
|------|--|--------|--------|--------|--------|-------------------|---------------------|---------------|--------|--------------------------------------|------------------------------|---|---------------------------|----------------|-------------|---------------------|
| SG1  | Children Missing from Education (No)   | 166    | 168    | 162    | 151    | 142               | 145                 | 248           |        |                                      |                              |   |                           |                | A           | ↑                   |
| SG2  | Children Receiving Elective Home Education (No)  | 240    | 256    | 235    | 230    | 229               | 253                 | 229           |        |                                      |                              |   |                           |                | A           | ↑                   |
| SG3  | % of Children receiving Elective Home Education who are open to Children's Social Care     | 0.8%   | 1.2%   | 1.3%   | 1.3%   | 1.7%              | 1.6%                | 2.2%          |        |                                      |                              |   |                           |                | A           | ↓                   |
| SG4  | Child in Need (all open cases) with a Education Health and Care Plan (%)                   | 14%    | 14%    | 15%    | 15%    | 14%               | 13%                 | 15%           |        |                                      |                              |   |                           |                | A           | ↓                   |
| SG5  | Children with Initial Child Protection Conferences held under 15 Working Days (% YTD)      | 100%   | 87%    | 87%    | 92%    | 93%               | 94%                 | 72%           | 83%    | 81%                                  | 79%                          | 84%                                     | 79%                       |                | G           | ↑                   |
| SG6  | Children with Initial Child Protection Conferences held under 15 Working Days (% IN MONTH) | 100%   | 81%    | 88%    | 100%   | 96%               | 100%                | 72%           |        |                                      |                              |   |                           |                | G           | ↑                   |
| SG7  | Initial Child Protection Conferences (No Held)   | 9      | 17     | 21     | 23     | 21                | 22                  | 18            |        |                                      |                              |   |                           |                |             |                     |
| SG8  | Attendance at Initial Child Protection Conference by Police                                | 100%   | 100%   | 81%    | 74%    | 95%               | 86%                 | 59%           |        |                                      |                              |   |                           |                | A           |                     |
| SG9  | Attendance at Initial Child Protection Conference by Health                                | 100%   | 82%    | 100%   | 96%    | 70%               | 100%                | 85%           |        |                                      |                              |   |                           |                | G           |                     |
| SG10 | Attendance at Initial Child Protection Conference by Education                             | 50%    | 100%   | 92%    | 87%    | 36%               | 86%                 | 77%           |        |                                      |                              |   |                           |                | A           |                     |
| SG11 | Child Protection Plan Reviews in timescale (% YTD)   | 98%    | 91%    | 97%    | 99%    | 98%               | 97%                 | 86%           | 91%    | 87%                                  | 87%                          | 89%                                     | 89%                       |                | G           | ↓                   |
| SG12 | Child Protection Plan Reviews in timescale (% Each Month)                                  | 100%   | 99%    | 98%    | 99%    | 100%              | 85%                 |               |        |                                      |                              |   |                           |                | A           |                     |
| SG13 | Child Protection - open over 18 months   | 6.0%   | 5.0%   | 2.8%   | 3.2%   | 4.0%              | 7.6%                | 5.5%          |        |                                      |                              |   |                           |                | R           | ↑                   |
| SG14 | Child Protection - open over 2 years   | 2.9%   | 1.2%   | 0.9%   | 1.3%   | 1.3%              | 1.3%                | 2.5%          | 2.1%   | 3.0%                                 | 2.8%                         | 3.0%                                    | 2.5%                      |                | G           | ↔                   |
| SG15 | Looked After Child Reviews in Timescale (% YTD)  | 86%    | 64%    | 77%    | 79%    | 81%               | 82%                 | 87%           | 95%    |                                      |                              |   |                           |                | A           | ↑                   |
| SG16 | Audits completed (No Month)  | 32     | 23     | 12     | 16     | Not Yet Available | Not Yet Available   | 11            |        |                                      |                              |   |                           |                |             |                     |
| SG17 | Audits completed (YTD)   | 32     | 55     | 67     | 83     | Not Yet Available | Not Yet Available   | 132           |        |                                      |                              |   |                           |                |             |                     |
| SG18 | Audits rated good / outstanding (% YTD)  | 16%    | 15%    | 18%    | 16%    | Not Yet Available | Not Yet Available   | 35%           | 45%    |                                      |                              |   |                           |                |             |                     |



|      |                                      |     |     |     |     |                   |                   |     |  |  |  |  |  |  |  |  |
|------|--------------------------------------|-----|-----|-----|-----|-------------------|-------------------|-----|--|--|--|--|--|--|--|--|
| SG19 | Audits Requiring Improvement (% YTD) | 66% | 73% | 70% | 61% | Not Yet Available | Not Yet Available | 52% |  |  |  |  |  |   |  |  |
| SG20 | Audits Inadequate (% YTD)            | 19% | 13% | 12% | 23% | Not Yet Available | Not Yet Available | 13% |  |  |  |  |  |  |  |  |

Summary Performance Charts



| Ref              | Indicator  | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Current Performance | Previous Year | Target | Greater Manchester Average (2021/22) | North West Average (2021/22) | Statistical Neighbour Average (2021/22) | England Average (2021/22) | Last 12 Months | Performance | Direction of Travel |
|------------------|--|--------|--------|--------|--------|--------|---------------------|---------------|--------|--------------------------------------|------------------------------|---|---------------------------|----------------|-------------|---------------------|
| WF1              | Child in Need - all open cases (No.)                                 | 2081   | 2156   | 2148   | 2118   | 2200   | 2269                | 2137          | 2175   | 2074                                 | 1929                         | 2300                                    | 1677                      |                | A           | ↑                   |
| WF2              | Child in Need - all open cases (Rate)                                | 408    | 423    | 422    | 416    | 432    | 444                 | 427           | 433    | 413                                  | 384                          | 458                                     | 334                       |                | G           | ↑                   |
| WF3              | Newly Qualified Social Worker on ASYE (% of Social workers FTE)      | 20%    | 19%    | 20%    | 19%    | 25%    | 24%                 | 20%           |        |                                      |                              |   |                           |                | R           |                     |
| WF4              | Agency Social Workers (% of non managerial Social Work staff)        | 34%    | 33%    | 33%    | 35%    | 32%    | 29%                 | 32%           | 14-22% |                                      |                              |   |                           |                | R           | ↓                   |
| WF5              | Children with 3 or more Social Worker in the last 12 months (%)      | 26%    | 26%    | 27%    | 29%    | 28%    | 32%                 | 28%           | 15%    |                                      |                              |   |                           |                | R           | ↑                   |
| WF5a             | Child in Need Supervision Completed in the last 4 Weeks              |        |        |        | 51%    | 34%    | 66%                 |               |        |                                      |                              |   |                           |                | A           | ↑                   |
| WF5b             | Care Lever Supervision Completed in the last 8 Weeks                 |        |        |        | 38%    | 85%    | 100%                |               |        |                                      |                              |   |                           |                | G           | ↑                   |
| <b>Caseloads</b> |  |        |        |        |        |        |                     |               |        |                                      |                              |   |                           |                |             |                     |
| WF6              | All Social Work Staff - Raw Average                                  | 14.4   | 15.2   | 13.9   | 13.7   | 14.4   | 15.0                | 14.3          | 16-18  |                                      |                              |   |                           |                | A           | ↑                   |
| WF6a             | All Social Work Staff - Excluding ASYE                               | 14.35  | 15.18  | 15.57  | 13.9   | 14.5   | 15.4                |               |        |                                      |                              |   |                           |                | A           | ↑                   |
| WF8              | All Social Work Teams - Highest Individual Caseload                  | 40.0   | 37.0   | 26.0   | 24.0   | 27.0   | 33.0                | 40            |        |                                      |                              |   |                           |                | R           | ↑                   |
| WF9              | Children's Social Work Teams - Raw Average                           | 13.5   | 13.7   | 14.0   | 13.4   | 14.8   | 15.0                | 13.6          |        |                                      |                              |   |                           |                | A           | ↑                   |
| WF10             | ISCAN - Raw Average  | 13.8   | 15.0   | 15.0   | 16.0   | 16.5   | 19.0                | 11.2          |        |                                      |                              |   |                           |                | R           | ↑                   |
| WF11             | Cared for Children Team - Raw Average                                | 15.2   | 17.3   | 16.8   | 16.9   | 17.2   | 17.5                | 15            |        |                                      |                              |   |                           |                | A           | ↑                   |
| WF12             | Adoptions Team - Raw Average   | 5.8    | 6.2    | 5.7    | 5.2    | 5.7    | 5.2                 | 5.5           |        |                                      |                              |   |                           |                | G           | ↑                   |
| WF13             | Leaving Care Team - Raw Average (Personal Advisors post 18 caseload) | 24.3   | 24.0   | 33.2   | 29.6   | 29.4   | 24.5                | -             |        |                                      |                              |   |                           |                | A           | ↓                   |
| WF14             | ASYE Caseload  | 13.7   | 13.9   | 14.5   | 13.1   | 14.4   | 13.8                | 14.6          |        |                                      |                              |   |                           |                | G           | ↑                   |